

AB BVO DRAN 23-03-2023 - bijlage 3b.1

**Afrekening 2022 (CONCEPT)**

> alle bedragen zijn excl. Btw, m.u.v. klantbijdragen (incl. Btw)

	Vervoer				BVO			Callcenter			Totaal				Afrekening	
	Voorschot	Realisatie	Continuïteit	Resultaat	Voorschot	Realisatie	Resultaat	Voorschot	Realisatie	Resultaat	Voorschot	Realisatie	Continuïteit	Resultaat	Tussentijds	End
<b>Gemeenten</b>																
Arnhem	4.799.140	3.388.116	233.113	1.177.911	186.439	117.683	68.755	149.271	113.511	35.760	5.134.850	3.619.310	233.113	1.282.427	-872.400	410.027
Berg en Dal	721.647	566.324	14.298	141.025	44.261	29.442	14.820	27.560	24.080	3.480	793.469	619.845	14.298	159.326	-97.693	61.633
Beuningen	583.285	474.064	31.655	77.566	34.382	23.310	11.072	18.571	15.167	3.404	636.238	512.541	31.655	92.042	-66.847	25.195
Doesburg	478.331	421.532	18.053	38.746	17.541	12.857	4.683	6.887	6.009	878	502.759	440.398	18.053	44.307	-27.407	16.901
Druuten	528.634	414.515	9.279	104.841	26.386	18.347	8.039	20.963	18.797	2.166	575.983	451.659	9.279	115.046	-83.733	31.312
Duiven	508.292	442.216	47.235	18.841	33.165	22.555	10.610	17.913	13.707	4.206	559.370	478.477	47.235	33.658	-33.977	-319
Heumen	300.881	239.973	20.661	40.247	23.684	16.670	7.014	14.181	7.621	6.560	338.746	264.264	20.661	53.821	-41.938	11.883
Lingewaard	1.780.242	1.315.810	149.707	314.725	57.442	37.622	19.820	40.645	27.668	12.977	1.878.329	1.381.101	149.707	347.522	-269.960	77.562
Montferland	374.670	283.074	25.994	65.602	45.401	30.149	15.252	25.676	22.925	2.751	445.747	336.148	25.994	83.605	-67.926	15.679
Mook en Middelaar	178.590	129.105	24.326	25.159	14.020	10.672	3.348	8.272	6.553	1.719	200.882	146.330	24.326	30.226	-23.472	6.753
Nijmegen	2.308.088	1.918.888	37.219	351.981	203.104	128.027	75.077	86.949	86.384	565	2.598.141	2.133.298	37.219	427.623	-213.080	214.543
Overbetuwe	1.789.069	1.468.695	92.543	227.831	58.995	38.586	20.409	28.950	21.436	7.514	1.877.014	1.528.717	92.543	255.754	-187.912	67.842
Renkum	860.390	482.197	61.770	316.423	40.252	26.953	13.299	31.323	27.857	3.466	931.965	537.008	61.770	333.188	-248.493	84.694
Rheden	1.581.015	1.357.002	28.195	195.818	53.763	35.339	18.424	39.365	35.399	3.967	1.674.143	1.427.739	28.195	218.208	-121.016	97.192
Rozendaal	40.872	26.234	6.319	8.319	5.195	5.195	0	5.474	5.262	212	51.541	36.692	6.319	8.531	-4.960	3.571
Westervoort	419.960	318.440	46.113	55.407	21.949	15.593	6.356	15.116	9.231	5.885	457.025	343.263	46.113	67.648	-47.470	20.179
Wijchen	786.942	665.699	23.803	97.440	51.237	33.771	17.466	20.272	17.667	2.605	858.451	717.137	23.803	117.511	-70.464	47.047
Zevenaar	1.259.089	1.074.481	65.011	119.597	54.400	35.734	18.666	31.857	23.673	8.184	1.345.346	1.133.888	65.011	146.447	-109.598	36.849
<b>Subtotaal</b>	<b>19.299.137</b>	<b>14.986.365</b>	<b>935.296</b>	<b>3.377.477</b>	<b>971.617</b>	<b>638.506</b>	<b>333.112</b>	<b>589.245</b>	<b>482.944</b>	<b>106.301</b>	<b>20.859.999</b>	<b>16.107.814</b>	<b>935.296</b>	<b>3.816.889</b>	<b>-2.588.347</b>	<b>1.228.543</b>
<b>Provincie Gelderland</b>																
OV-vangnet	85.076	57.100	27.976	0	0	0	0	18.523	18.523	0	103.599	75.623	27.976	0	0	0
Wmo subsidie	1.019.346	1.019.346	0	0	191.536	191.536	0	0	0	0	1.210.882	1.210.882	0	0	0	0
<b>Subtotaal</b>	<b>1.104.423</b>	<b>1.076.446</b>	<b>27.976</b>	<b>0</b>	<b>191.536</b>	<b>191.536</b>	<b>0</b>	<b>18.523</b>	<b>18.523</b>	<b>0</b>	<b>1.314.482</b>	<b>1.286.505</b>	<b>27.976</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAAL</b>	<b>20.403.560</b>	<b>16.062.811</b>	<b>963.272</b>	<b>3.377.477</b>	<b>1.163.153</b>	<b>830.042</b>	<b>333.112</b>	<b>607.768</b>	<b>501.467</b>	<b>106.301</b>	<b>22.174.481</b>	<b>17.394.320</b>	<b>963.272</b>	<b>3.816.889</b>	<b>-2.588.347</b>	<b>1.228.543</b>